

| 2010   | January  | February   | March                        | April  | May            | June  | July  | August  | September        | October | November  | YTD Total   |
|--|--|--|------------------------------|--|----------------|---|---|---|------------------|---------|---|-------------|
| Facility   |  |  |                              |  |                |   |   |   |                  |         |   |             |
| Ada County   | B-30 20 \$152.00                                 | B-15 20 \$140.00<br>B-30 20 \$152.00<br>\$292.00   | B-30 20 \$152.00             |  |                | B-30 20 \$152.00                                  | B-15 40 \$280.00<br>B-30 20 \$152.00<br>\$432.00  |   | B-15 20 \$140.00 |         | B-15 20 \$140.00<br>B-30 40 \$304.00<br>\$444.00                      | \$1,764.00  |
| Allumbaugh   |  |  | \$152.00                     | B-30 20 \$152.00   |                | B-30 20 \$152.00                                  | B-15 40 \$280.00  |   |                  |         | B-15 40 \$280.00<br>B-30 40 \$304.00<br>\$584.00                      | \$1,168.00  |
| Bell Counseling  |  |  |                              |  |                |   |   |   |                  |         | Pamphlets \$19.00   | \$19.00     |
| Bridging the Gap   |  |  |                              | Pamphlets \$15.00  |                |   |   |   |                  |         |   | \$15.00     |
| Canyon County Jail   | B-15 20 \$140.00<br>B-30 40 \$304.00<br>\$444.00 | B-30 20 \$152.00<br>Gv (N/S) 25 \$27.50<br>\$179.50  |                              |  |                | B-30 20 \$152.00<br>Pamphlets \$58.20<br>\$210.20 |   | B-14 6 \$46.50<br>B-16 6 \$49.80<br>B-30 40 \$304.00<br>\$400.30                        |                  |         | B-15 20 \$140.00<br>B-30 20 \$152.00<br>\$292.00                      | \$1,526.00  |
| CAPP   |  |  |                              |  |                |   | B-7 20 \$85.00<br>B-15 20 \$140.00<br>B-30 40 \$304.00<br>\$529.00  | B-30 20 \$152.00<br>SB-30 20 \$152.00<br>\$304.00                                       |                  |         |   | \$833.00    |
| CPC/PI   |  | B-30 20 \$152.00<br>Gv (S) 20 \$55.00<br>Pamphlets \$100.00<br>\$307.00  |                              |  |                |   |   |   |                  |         |   | \$307.00    |
| CWC  |  |  |                              |  |                |   | B-12 2 \$16.50  |   |                  |         | B-12 3 \$24.75<br>B-15 40 \$280.00<br>B-30 20 \$152.00<br>\$456.75    | \$473.25    |
| District 4   |  | Pamphlets \$145.00   |                              |  |                |   | \$16.50   |   |                  |         |   | \$145.00    |
| Gooding County Jail  |  | B-13 20 \$45.00<br>B-30 20 \$152.00<br>Gv (N/S) 50 \$55.00<br>\$252.00   |                              |  |                |   |   |   |                  |         |   | \$252.00    |
| ICC/SIC/CCI  |  |  |                              | B-12 6 \$49.50<br>M-451 1 \$2.50<br>SB-30 10 \$76.00<br>\$128.00   | B-12 4 \$33.00 |   | B-30 20 \$152.00  | B-12 6 \$49.50<br>B-15 20 \$140.00<br>B-30 20 \$152.00<br>SB-30 20 \$152.00<br>\$493.50 |                  |         |   | \$806.50    |
| IDOC   |  |  |                              |  | B-12 4 \$33.00 | B-12 2 \$16.50<br>SB-12 2 \$16.50<br>\$33.00      |   |   |                  |         |   | \$66.00     |
| Intermountain/<br>New Start  |  | B-30 40 \$304.00<br>DV-99 1 \$8.00<br>Pamphlets \$8.00<br>Gv (S) 50 \$55.00<br>\$375.00  |                              | B-12 10 \$82.50<br>B-15 20 \$140.00<br>\$222.50                    |                | B-15 20 \$140.00<br>B-30 20 \$152.00<br>\$292.00  | B-30 20 \$152.00  |   |                  |         | B-12 5 \$41.25<br>B-15 40 \$280.00<br>B-30 40 \$304.00<br>\$625.25    | \$1,666.75  |
| Jerome County Jail   |  | B-13 20 \$85.00<br>B-30 20 \$152.00<br>Gv (N/S) 50 \$55.00<br>\$292.00   |                              |  |                |   |   |   |                  |         |   | \$292.00    |
| Mountain<br>Home/Elmore County                                     |  |  |                              | B-30 30 \$228.00<br>Pamphlets \$20.00<br>\$248.00                  |                |   |   |   |                  |         |   | \$248.00    |
| P&P  |  | B-30 20 \$152.00<br>\$152.00   | B-30 20 \$152.00<br>\$152.00 |  |                | B-30 20 \$152.00<br>\$152.00                      |   |   |                  |         |   | \$456.00    |
| Port of Hope   | B-30 20 \$152.00                                 |  |                              | Pamphlets \$5.00   |                |   |   | B-12 1 \$8.25<br>B-30 20 \$152.00<br>\$160.25   |                  |         | B-30 20 \$152.00<br>\$152.00  | \$469.25    |
| RSI  |  |  |                              |  |                |   |   |   |                  |         | Pamphlets \$19.00<br>\$19.00  | \$19.00     |
| SBWCC  |  | Gv (N/S) 30 \$33.00<br>\$33.00   |                              | B-30 20 \$152.00<br>\$152.00                                       |                |   |   |   |                  |         |   | \$185.00    |
| Snake River<br><br>(Malheur, Washington<br>County, Payette County) |  |  |                              | B-6 20 \$85.00<br>B-12 20 \$165.00<br>B-30 20 \$152.00<br>\$402.00 |                | SB-7 25 \$106.25<br>SB-13 25 \$56.25<br>\$162.50  | B-6 10 \$42.50<br>B-7 10 \$42.50<br>SB-12 10 \$82.50<br>B-13 10 \$22.50<br>B-15 12 \$84.00<br>Gv (N/S) 50 \$55.00<br>\$329.00 |   |                  |         | Gv (N/S) 50 \$55.00<br>\$55.00  | \$948.50    |
| VA   |  |  |                              |  |                |   |   | B-15 12 \$84.00<br>B-30 12 \$91.20<br>\$175.20  |                  |         |   | \$175.20    |
| Walker Center  |  | B-6 20 \$85.00<br>B-7 20 \$85.00<br>B-15 20 \$140.00<br>B-30 20 \$152.00<br>Gv (N/S) 50 \$55.00<br>Pamphlets \$45.00<br>\$562.00 |                              |  |                |   |   |   |                  |         |   | \$562.00    |
| West Valley  |  | B-30 20 \$152.00<br>Gv (N/S) 25 \$27.50<br>\$179.50  |                              |  |                |   |   |   |                  |         | B-15 20 \$140.00<br>B-30 20 \$152.00<br>Pamphlets \$19.00<br>\$311.00 | \$490.50    |
| Monthly Totals   | \$748.00   | \$2,769.00   | \$304.00                     | \$1,324.50   | \$66.00        | \$2,153.70  | \$1,890.50  | \$1,533.25  | \$140.00         | \$0.00  | \$2,958.00  | \$12,886.95 |
|  |  |  |                              |  |                |   |   |   |                  |         |   | \$12,886.95 |